

# Catz MCR - Hilary 2025 Budget

Hilary Term 2025 – Sunday 19 January to Saturday 27 April



## Budget overview

*This budget document details the projected costs and funding allocations for each planned event for the upcoming term. The budget was formalised on 27 January 2025.*

*This budget does not include bar-related expenses and sports related expenses.*

	<b>Account</b>	<b>Organised by</b>	<b>Budget</b>
<b>a</b>	<b>Social Events</b>		<b>£2348.00</b>
	Intercollegiate House Party (W1) x St Anne's	Social secs	£150.00
	Chinese New Year (W2)	Social secs	£250.00
	- Decorations and drinks / food		
	Wine & Cheese x Magdalen (W3)	Social secs	£250.00
	Valentine's Bop x Queen's (W4)	Social secs	£1750.00
	Bop ticket sales	Social secs	(£1000.00)
	St Patrick's Bop x Wadham (W8)	Social secs	£300.00
	- Held at Wadham		
	Open DJ Night	Social secs	£48.00
	- Held every 2 weeks, £6 each taxi each way for professional deck		
	Wine for formal dinners	Social secs	£500.00
	Salsa events	President	£100.00
<b>b</b>	<b>Welfare Events</b>		<b>£1350.00</b>
	Weekly brunches	Welfare reps	£600.00
	(4 brunches for £150 per brunch)		
	Spa night	Welfare reps	£100.00
	DIY Painting	Welfare reps	£100.00
	DPhil welfare event(s)	DPhil rep	£200.00
	Merchandise	Merch rep	£350.00
	- Travel cups/mugs		
<b>c</b>	<b>Tea &amp; Biscuits</b>		<b>£350.00</b>
	Tea & Biscuits for Term	Tea & Biscuit officers	£350.00
<b>d</b>	<b>Academic Events</b>		<b>£200.00</b>
	Academic events for the term	Academic officer	£200.00

<b>e</b>	<b>Catz House</b>		<b>£400.00</b>
	Fire Pit Event	CH rep	£100.00
	Other CH Events	CH rep	£300.00
<b>f</b>	<b>Coffee</b>		<b>£630.00</b>
	MCR coffee Subscription (£30 a week)	Treasurer	£420.00
	Catz House coffee (£15 a week)	CH rep	£210.00
<b>g</b>	<b>Furniture &amp; Design</b>		<b>£1700.00</b>
	New DJ Equipment and light equipment	Bar Managers & Merch Rep	£1700.00
<b>h</b>	<b>Bar</b>		<b>£300.00</b>
	Bar equipment	Bar Managers	£300.00
<b>j</b>	<b>Miscellaneous</b>		<b>£350.00</b>
	Money for MCR meetings	Presidents	£350.00
<b>n</b>	<b>Account Subscriptions</b>		<b>£90.00</b>
	TIDAL (£14.50 a month)	Treasurer	£58.00
	YouTube Premium (£8 a month)	Treasurer	£32.00
	<b>Expenses - Profits</b>		<b>£7718.00</b>