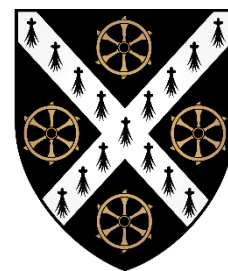


Catz MCR - Michaelmas 2024 Budget

Michaelmas Term 2024 – Sunday 13 October to Saturday 7 December



Budget overview

This budget document details the projected costs and funding allocations for each planned event for the upcoming term. The budget was formalised on 28 October 2024.

This budget does not include bar-related expenses and sports related expenses.

	Account	Organised by	Budget
a	Social Events		£1450.00
	Halloween events (W3):	Social secs	£400.00
	<ul style="list-style-type: none">• Decorations• Pumpkin Carving• Movie night snacks• Halloween formal		
	St Martin's Day (W5)	Social secs	£75.00
	- extra funding could come from German Soc		
	Movie Night	Social secs	£50.00
	Thanksgiving potluck + karaoke (W7)	Social secs	£75.00
	- extra snacks and drinks		
	Mulled wine night (W6)	Social secs	£50.00
	Christmas bop (W7)	Social secs	£800.00
	- potential for money from tickets		
b	Welfare Events		£645.53
	Weekly brunches	Welfare reps	£420.53
	(W2 £120. 53, 3 brunches for £100 per brunch)		
	Games night (W5 or W6)	Welfare reps	£50.00
	Christmas decorations for MCR and CH	Social secs & CH officer	£100.00
	Pub night for DPhils (W9)	DPhil rep	£75.00
c	Tea & Biscuits		£175.00
	Tea & Biscuits for Term	Tea & Biscuit officers	£175.00
d	Academic Events		£200.00
	Conference fund for	Academic	£200.00
	<i>Unruly visions: Art, Activism and Intersectionality in East Asia (Dec 5-7)</i>	officer	

e	Catz House		£465.00
	Camping Fire Bowl	CH rep	£140.00
	Guy Fawkes night Marshmallows & drinks (W3)	CH rep	£75.00
	Darts competition	CH rep	£75.00
	Reading rave	CH rep	£50.00
	CH Movie night	CH rep	£50.00
	Christmas cookie baking session (W8)	CH rep	£75.00
i	Fresher's Week		£2672.30
	Quiz night	Social sec	£150.00
	Freshers Brunch	Welfare officers	£132.57
	Subject and Catz Family Dinners	Treasurer	£335.57
	Catz House BBQ	Social sec	£196.81
	Brownies for welcome event	President	£115.00
	Catz House takeaway	Social sec	£147.80
	Tab for Cape of Good Hope	Bar Manager	£400.00
	Pizza for elections	President	£100.00
	SubFusc Bop	Social sec	£1094.55
	SubFusc Bop profit (ticket sales)	Social sec	(£1223.49)
j	Miscellaneous		£150.00
	Money for MCR meeting snacks	Presidents	£150.00
	Expenses (excluding Fresher's week)		£3085.53
	Expenses (including Fresher's week)		£5757.83
	Profits		(£1223.49)
	Expenses - Profits		£4534.34